

Hollywood Central Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				99,000*		99,000	Safety / Security Upgrade
Renovation				100,000		100,000	School Choice Enhancement
Renovation				1,887,000*		1,887,000	HVAC Improvements
Renovation				676,000*		676,000	Electrical Improvements
Renovation				2,155,000*		2,155,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				4,917,000		4,917,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		67,000				67,000	Wireless Network Upgrade
SMART		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		119,000				119,000	Additional computers to close computer gap
SMART		9,000				9,000	CAT 6 Data port Upgrade
Complete Sub-Total		221,000	50,000			271,000	

School Total	0	221,000	50,000	4,917,000	0	5,188,000	
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*Project Scope Included:
 Year 4 total scope \$4,817,000
 Total value of scope \$4,817,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.